

Place and Resources Scrutiny Committee – DRAFT Forward Plan

Title	Description	Date of committee meeting	Requested by	Report author	Portfolio Holder	Other meetings? (Cabinet)
Delivery of new homes across Dorset	Review of housing delivery against adopted Local Plan targets	17 October 2022	Committee request following review of performance dashboard	Terry Sneller – Strategic Planning Manager	Cllr David Walsh – Portfolio Holder for Planning	
Risk Management update report	To provide an update on the key risks facing the Council & the activities being undertaken to support the Council in developing a culture of being 'Creative & Aware of Risk'.	17 October 2022	David Trotter – Risk & Resilience Officer	Marc Eyre – Service Manager for Assurance David Trotter – Risk & Resilience Officer	Cllr Spencer Flower – Leader of Council	People & Health Scrutiny Committee Audit & Governance Committee
Coombe House – Review of Phase One Business Case – Fully Exempt	An exempt report to review the phase one business case	17 October 2022	Committee request	Peter Hopkins – Corporate Director – Assets & Property	Cllr Tony Ferrari – Portfolio Holder for Economic Growth, Assets & Property	

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Phase 2 Parking Transformation Review	A post-implementation review of the recommendations coming out of the Phase 2 Car Parking project, which were agreed by Cabinet in November 2021	10 November 2022	Committee request	Elizabeth Murray – Strategic Parking Project Manager	Cllr Ray Bryan – Portfolio Holder for Travel, Highways & Environment	
Property Strategy & Asset Management Plan Annual Monitoring Report	Review and comment upon progress in achieving the actions identified in the Property & Asset Management Strategy Action Plan and areas needing to be given priority.	10 November 2022	Committee request	Peter Hopkins - Corporate Director – Assets & Property	Cllr Tony Ferrari – Portfolio Holder for Economic Growth, Assets & Property	
Performance Scrutiny	To review the most recent performance information and use this to agree items to add to the committee forward plan for further analysis	10 November 2022	David Bonner – Service Manager – BI & Performance	David Bonner – Service Manager – BI & Performance	Cllr Jill Haynes - Portfolio Holder for Corporate Development & Change	

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Climate & Ecological Emergency Strategy – progress report	To present the bi-annual progress report on the Dorset Council Climate & Ecological Emergency Strategy	10 November 2022	Officer request	Antony Littlechild – Team Manager Sustainability	Cllr Ray Bryan – Portfolio Holder for Travel, Highways & Environment	
Commercialisation Transformation Programme	Overview of the Commercialisation Transformation Programme and work completed/in progress under the four connected themes which define “being commercially minded” and the progress to date	10 November 2022	Committee request	Dawn Adams – Service Manager for Commercial & Procurement	Cllr Gary Suttle – Portfolio Holder for Finance, Commercial & Capital Strategy	
Budget Scrutiny (Single Item meeting)	Consideration of the budget proposals before proceeding to produce the final budget paper for recommendation to Cabinet on 17 January 2023.	12 December 2022	Part of annual budget process	Jim McManus – Corporate Director – Finance & Commercial	Cllr Gary Suttle – Portfolio Holder for Finance, Commercial & Capital Strategy	Cabinet – 17 January 2023 Full Council – 14 February 2023

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Implementation review of the Household Recycling Centre (HRC) Vehicle Access Policy	To provide an update on the implementation of the updated HRC vehicle access policy since its introduction in May 2022	26 January 2023	Committee request	Gemma Clinton – Head of Commercial Waste & Strategy Jason Jones – Group Manager Commissioning	Cllr Laura Beddow – Portfolio Holder for Culture, Communities & Customer Services	
Corporate Complaints Team – Annual Report	An overview of the volume and impacts of Dorset Council's complaints through the Corporate Complaints Team 2021/22	26 January 2023	Antony Bygrave – Senior Assurance Officer – Complaints	Antony Bygrave – Senior Assurance Officer - Complaints	Cllr Jill Haynes - Portfolio Holder for Corporate Development & Change	
Risk Management update report	To provide an update on the key risks facing the Council & the activities being undertaken to support the Council in developing a culture of being 'Creative & Aware of Risk'.	26 January 2023	David Trotter – Risk & Resilience Officer	Marc Eyre – Service Manager for Assurance David Trotter – Risk & Resilience Officer	Cllr Spencer Flower – Leader of Council	People & Health Scrutiny Committee Audit & Governance Committee

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Review of Summer Demand Operations 2022	A review of the multi-agency arrangements put in place to manage the consequences of high visitor numbers to Dorset	26 January 2023	Committee request	Graham Duggan – Head of Community & Public Protection	<p>Cllr Ray Bryan – Portfolio Holder for Highways, Travel & Environment</p> <p>Cllr Laura Beddow – Portfolio Holder for Culture, Communities & Customer Services</p>	
Performance Scrutiny	To review the most recent performance information and use this to agree items to add to the committee forward plan for further analysis	30 March 2022	David Bonner – Service Manager – BI & Performance	David Bonner – Service Manager – BI & Performance	Cllr Jill Haynes - Portfolio Holder for Corporate Development & Change	